



Inpatient Mental Health Planning: Presentation to the Senate Committee on Health and Human Services

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June 16, 2016

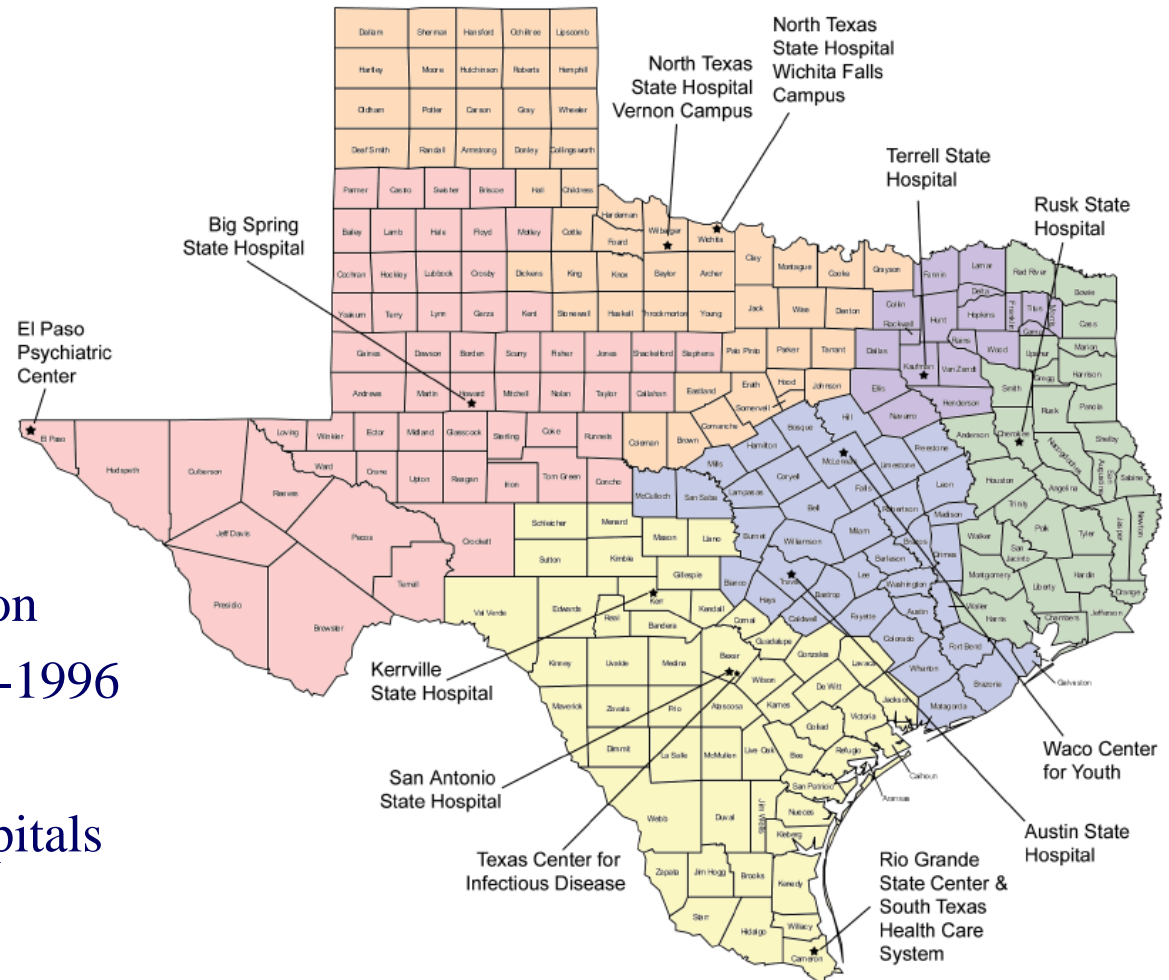


Senate Bill 200 (84R): Mental Health and Substance Abuse Program Transfers

- SB 200 Requirements include movement of client services and facility operations to the Health and Human Services Commission (HHSC)
- DSHS Transfers
 - Client services (community mental health) moves to HHSC on September 1, 2016
 - State hospitals moves to HHSC on September 1, 2017
- DSHS maintains state hospital system operations in the upcoming fiscal year

State Hospital System

- ~2,000 acres
- 557 buildings
- ~\$900 million replacement value
- Building construction dates between 1857-1996
- Average age of hospitals of >55 years old

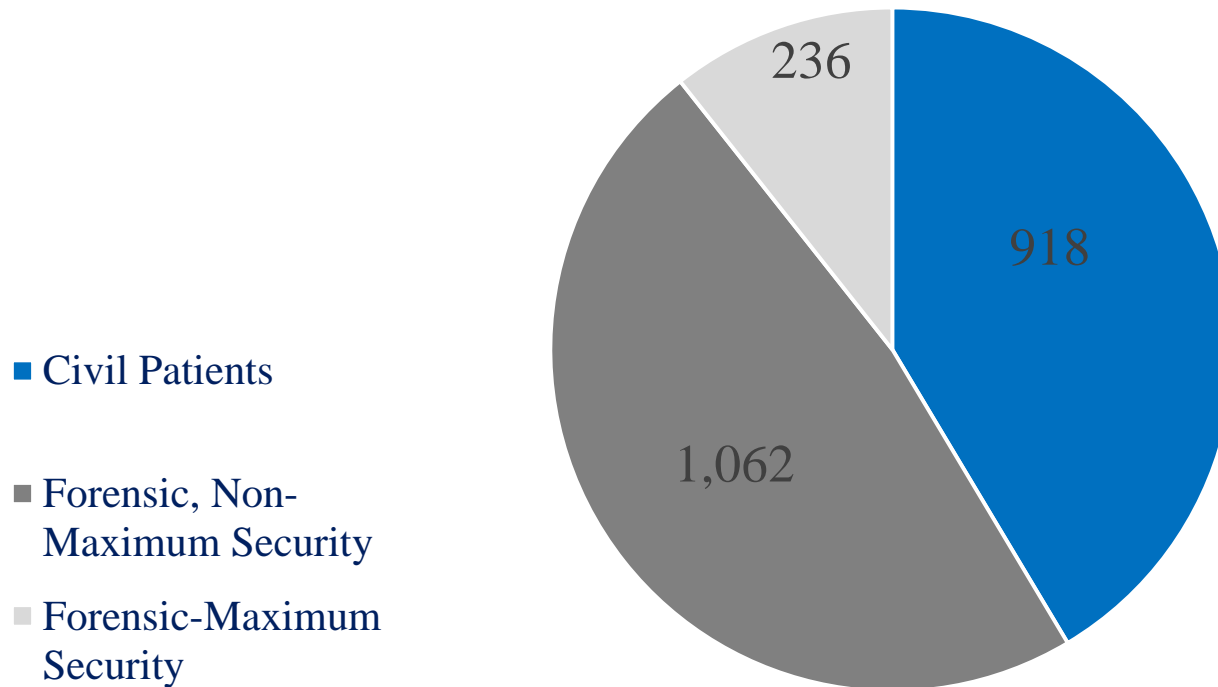


State Hospital Facilities

Facility	Year Founded	Facility	Year Founded
Austin State Hospital	1857	Rio Grande State Center	1962
Big Springs State Hospital	1938	Rusk State Hospital	1878
El Paso Psychiatric Center	1996	San Antonio State Hospital	1892
Kerrville State Hospital	1951	Terrell State Hospital	1885
North Texas State Hospital	1917	Waco Center for Youth	1919

State Hospital Population

2,216 State Hospital Patients by Commitment Type
Data as of June 6, 2016





State Hospital Population by Facility

as of June 6, 2016

Facility	Funded Capacity	Current Total Census	Forensic Census	Civil Census	Forensic NON-MSU Census	MSU Forensic Census	MSU Civil Census	Total MSU Census
Austin State Hospital	299	253	113	140	113	0	0	0
Big Springs State Hospital	200	187	152	35	152	0	0	0
El Paso Psychiatric Center	74	67	8	59	8	0	0	0
Kerrville State Hospital	202	191	190	1	190	0	0	0
North Texas State Hospital	640	557	350	207	151	199	25	224
Rio Grande State Center	55	55	15	40	15	0	0	0
Rusk State Hospital	325	240	171	69	134	37	1	38
San Antonio State Hospital	302	251	95	156	95	0	0	0
Terrell State Hospital	288	252	114	138	114	0	0	0
Waco Center for Youth	78	73	0	73	0	0	0	0
Montgomery County Mental Health Facility	94	90	90	0	90	0	0	0
OVERALL	2,557	2,216	1,298	918	1,062	236	26	262

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- Overview: Article II, Rider 83, 83rd Legislature; recommendations informed by CannonDesign report
 - Key recommendations:
 - Transform and clarify role of state and local hospitals
 - Expand access through local contracting
 - Replace and renovate state hospitals
 - Pursue academic affiliations
 - Consider university or other partnerships for hospital operations
 - Address other critical issues



State Hospital Long Term Plan: Replacement

- 5 hospitals identified for replacement

State Hospital	Prep Cost*	Replacement Cost*
Austin State Hospital	\$14.1 M	\$188.7 M
North Texas State Hospital – Wichita Falls	\$10.0 M	\$133.3 M
Rusk State Hospital	\$13.4 M	\$179.6 M
San Antonio State Hospital	\$14.1 M	\$188.4 M
Terrell State Hospital	\$13.5 M	\$180.3 M

Source: Rider 83- State Hospital Long-Term Plan, DSHS, January 2015. Preparation costs include planning, design, bid proposal, and other costs prior to actual construction. Replacement and Renovation costs include demolition of unused and unsafe buildings.

State Hospital Long Term Plan: Renovation

- 5 hospitals identified for renovations

<u>State Hospital</u>	<u>Prep Cost*</u>	<u>Renovation Cost*</u>
Rio Grande State Center	\$0.8 M	\$8.2 M
North Texas – Vernon	\$4.4 M	\$45.7 M
Big Springs State Hospital	\$4.0 M	\$40.9 M
Kerrville State Hospital	\$4.9 M	\$50.0 M
El Paso Psychiatric Center	\$1.1 M	\$14.7 M

Source: Rider 83- State Hospital Long-Term Plan, DSHS, January 2015. Preparation costs include planning, design, bid proposal, and other costs prior to actual construction. Replacement and Renovation costs include demolition of unused and unsafe buildings.

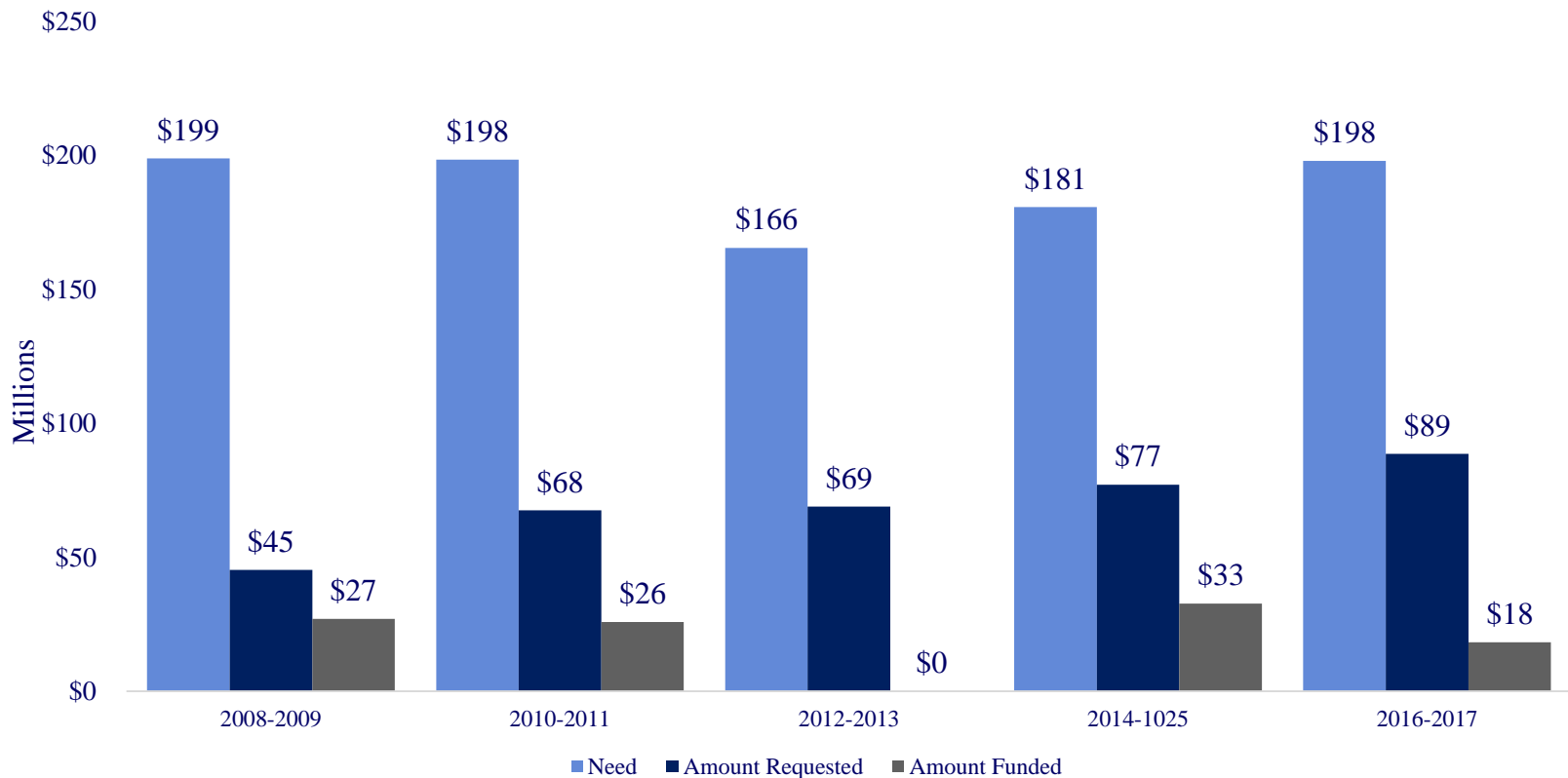
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- Collaboration with University of Texas School of Architecture
 - Analysis and planning options for the potential replacement of Rusk State Hospital
 - Production of pre-master plan documents
 - Goals:
 - Create building concepts and a campus layout to ensure more effective treatment and care services
 - Develop materials that would be transferable to other hospitals and campuses, thus reducing planning efforts for other facilities.
 - Report to be completed by January 2017



SB 200: Austin State Hospital Replacement/Relocation Feasibility Study

- HHSC, DADS, DSHS, GLO, and TFC are conducting feasibility study for replacing Austin State Hospital (ASH)
 - PAGE Engineering contracted to conduct study
- Options:
 - Relocating ASH at a new site
 - Rebuilding ASH at current campus
 - Co-locating ASH with Austin State Supported Living Center (SSLC) on the ASH campus or Austin SSLC campus
 - Co-locating ASH with Austin SSLC at a new site
- Timeline:
 - Public Hearings on June 15 (Austin), June 20 (San Marcos), and June 22 (Georgetown)
 - Report due September 1, 2016

Deferred Maintenance Funding Requests: Fiscal Years 2008 - 2017



Rusk State Hospital: Regulatory Findings

- December 2015 and March 2016:
 - Centers for Medicare & Medicaid Services (CMS) issued findings that Rusk State Hospital did not meet Conditions of Participation as Medicare provider
- Summary of findings:
 - Mold in patient-use buildings
 - Unsanitary conditions in patient-use and food prep areas
 - Presence of soft ceilings/light fixtures that present suicide risk
 - Inadequate staffing presence in suicide-risk areas, etc.

Rusk State Hospital: Regulatory Findings (cont.)

- Plan of Correction
 - Temporary relocation of patients at Rusk and other hospitals
 - Expedited repairs and remediation work
 - 24/7 staffing of areas with soft ceilings
- Current Timeline:
 - CMS cleared Rusk of findings
 - Need to harden soft ceilings throughout the campus
 - Rusk continues to work on renovations to address suicide-risk areas and other issues
- Costs to Address:
 - Nearly \$400,000 expended to address CMS findings
 - Additional expenditures anticipated for ceiling hardening

Rider 86.a: University Partnerships

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- Ongoing conversations with several institutions, including:
 - University of Texas Rio Grande Valley
 - Texas Tech University
 - University of Texas Northeast
 - UNT Health Sciences System
 - UTHSC San Antonio
 - University of Texas Medical Branch
 - Potential advantages:
 - Medical and psychiatric services in state hospitals
 - Training opportunities for psychiatric residents
 - Potential for more integrated medical and behavioral healthcare
 - Recruitment of physicians and staff
 - Residency and internship programs
 - Report due to the Legislature September 1, 2016

Rider 86a: Psychiatric Rotations in Public Mental Health

- Participating Academic Institutions:
 - University of Texas Health Science Center at San Antonio
 - University of Texas Southwestern
 - Texas Tech University El Paso
 - University of Texas Northeast
 - University of Texas Rio Grande Valley
- Psychiatric residency rotations throughout the state:
 - San Antonio State Hospital
 - Kerrville State Hospital
 - Terrell State Hospital
 - Dallas Metrocare Services
 - El Paso Psychiatric Center
 - Mental Health Mental Retardation Authority of Harris County
 - University of Texas Southwestern Medical Center
 - Tarrant County Hospital District
 - Austin Travis County Integral Care